



CATHOLIC
COMMUNITY
SERVICES

ANNUAL REPORT 2018



www.ccsutah.org



LETTER FROM LEADERSHIP

We feel honored to oversee Catholic Community Services of Utah (CCS) and guide its efficient and responsive operation. Our leadership charge tasks us with ensuring the organization's financial viability and transparency to donors, along with the well-being of our employees, clients, and volunteers.

We are happy to say in 2018, CCS opened a new Warehouse in Ogden to meet the need of food insecurity; planned for a new Homeless Training Kitchen and was chosen to be one of the operators of the Homeless Resource Centers; and continued our efforts in educating for refugee awareness.

As the national debate continues over wealth disparity, immigration, and refugees, our focus remains here at home.

The support our agency and our clients receive in the community is a constant source of inspiration and invigoration. Never has our call for help fallen on deaf ears and we look forward to another great year of working together to make a difference in our community.

ANTHONY SANSONE

CCS Board, President

THE MOST REV OSCAR A. SOLIS

CCS Board, Chairperson



"WE RISE BY LIFTING OTHERS"

-ROBERT INGERSOLL

Russell became homeless just before New Year's Eve of 2015. He was staying at a local shelter and spent his days panhandling. He decided the streets were not safe for him, so Russell began working regularly as a volunteer at the CCS Weigand Homeless Resource Center washing laundry. In May of 2017 Russell attended a job fair hosted by CCS at our Weigand Homeless Resource Center where he received an interview for a house keeping position at a local motel.

When Russell went to the interview he was hired on the spot and began working right away. Just a few weeks later, he moved into permanent housing. With the help of our staff and his own hard work, Russell became self-sufficient, and with just a little hand up he was able to better his life and give so much back to the community.

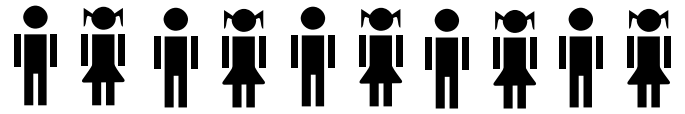
Moving People Towards Self-Sufficiency

VOLUNTEERS



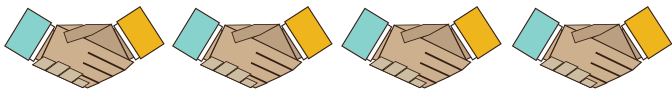
Volunteers gave more than **62,293 hours** of service to struggling individuals and families, which is equal to 30 full time employees.

OUR CLIENTS



More than **50%** of the people we serve are children and families.

HOMELESS SERVICES



Homeless Services provided **7,193 employment services** and **403 housing services** helping those experiencing homelessness reach self-sufficiency quicker

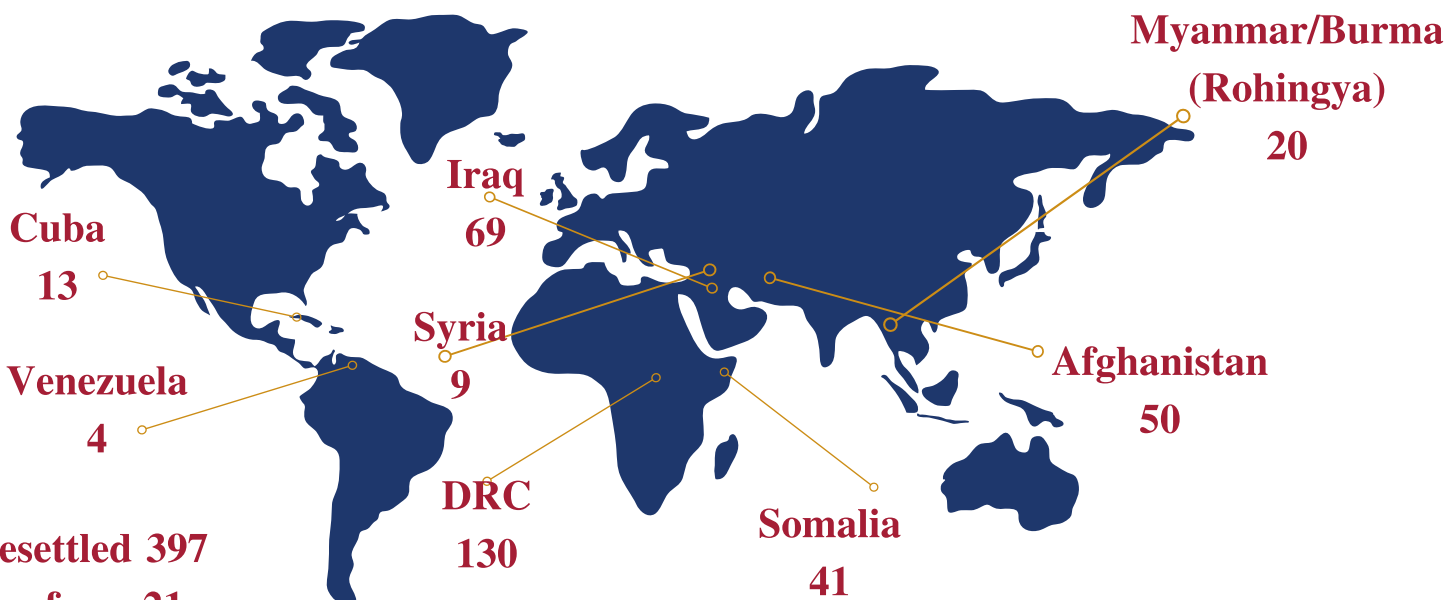
NORTHERN UTAH



Our Bridging the Gap program provided meals for **28,495 elementary aged children** in Northern Utah experiencing hunger leading to better academic performances

MIGRATION AND REFUGEE SERVICES

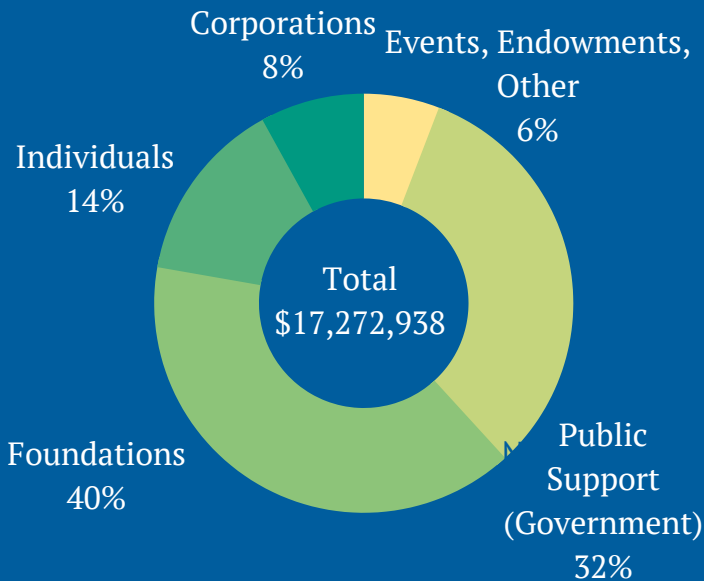
Resettled refugees from these countries. with the help of our case managers, after six months **90% are self-sufficient**



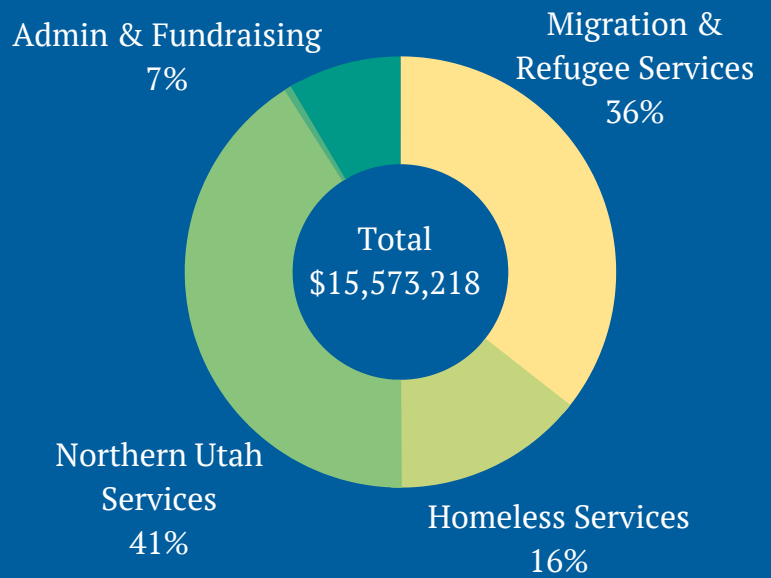
CCS resettled **397** refugees from **21** different countries.

FINANCIAL STATEMENT

REVENUE



EXPENSES



*Surplus moved to a reserve account to provide 6 months emergency operating expense

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Thank You

for providing help and creating hope.

\$100,000 +

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\$2,000 - \$4,999

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Roderick Enterprises
Smith's Food & Drug Stores
The Community Foundation of Utah
The Glasmann Foundation
The Sportsman Channel
Westland Ford Hyundai
Zions Charitable Giving



93%

of all funds raised go directly toward serving our clients.

CCS has a 3.85% voluntary employee turnover rate