
CATHOLIC COMMUNITY SERVICES OF UTAH



2019 ANNUAL REPORT

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A LETTER FROM OUR LEADERSHIP

As members of the Board of Trustees of Catholic Community Services, it is an honor and privilege to help shepherd the work of Catholic Community Services of Utah. We believe in the mission of CCS to practice gospel values of love, compassion and hope through service, support and collaboration. All of the programs that CCS operates seek to find and implement effective solutions to individual and familial obstacles like poverty, homelessness, displacement and unemployment.

Since its inception in 1945, Catholic Community Services of Utah has constantly evolved to meet the needs of our ever changing Utah home. The adaptation of CCS to meet the needs of the most vulnerable among us has become something our fellow Utahns have relied on. Such adaptation continued to be true in 2019 as we expanded our Bridging the Gap services in Ogden to include a second, fully functioning, mobile food pantry; purchased and remodeled a spacious, light-filled building that is home to Migration and Refugee Services programs and our administrative offices; completed a major kitchen remodel at Saint Vincent de Paul Dining Hall in preparation for our newest program, Saint Vincent's Kitchen Academy; and were the inaugural operator of the Gail Miller Homeless Resource Center. All of these initiatives and adaptations would not have been possible without the generous support of our donors.

The issues we at CCS take on of homelessness, food insecurity, immigration and displacement can seem daunting but with the strength and support of our community, staff, and volunteers, it is not an arduous task. Never has our call for action been unanswered. We look forward to another great year of community collaboration towards sustainable solutions.



The Most Rev. Bishop Oscar A. Solis
CCS Board Chairperson



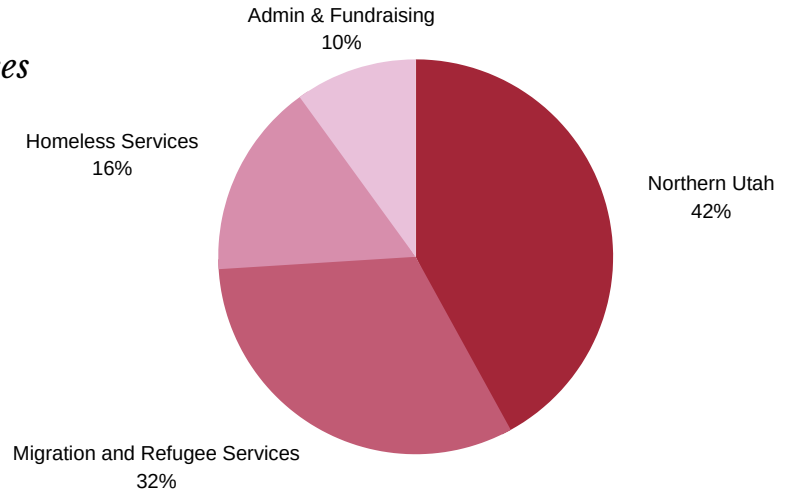
Shari Seiner
CCS Board President



FINANCIAL STATEMENT

A report on Catholic Community Services of Utah's expenses and revenue from July 1, 2018 through June 30, 2019.

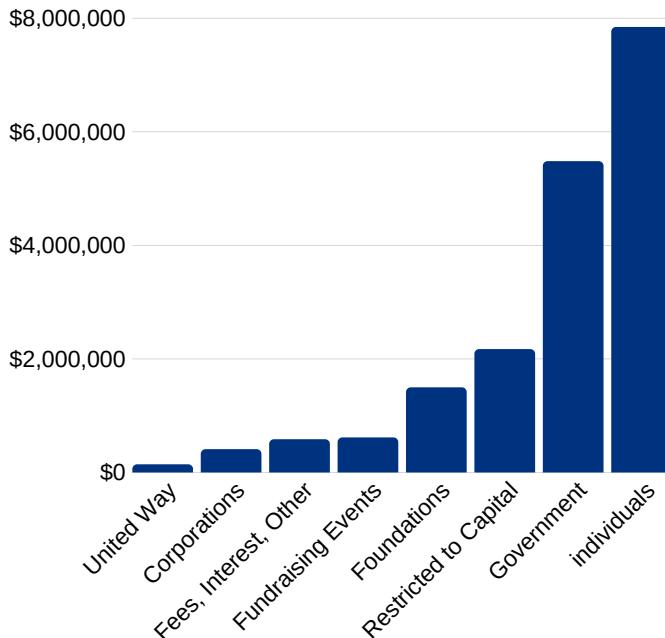
Expenses



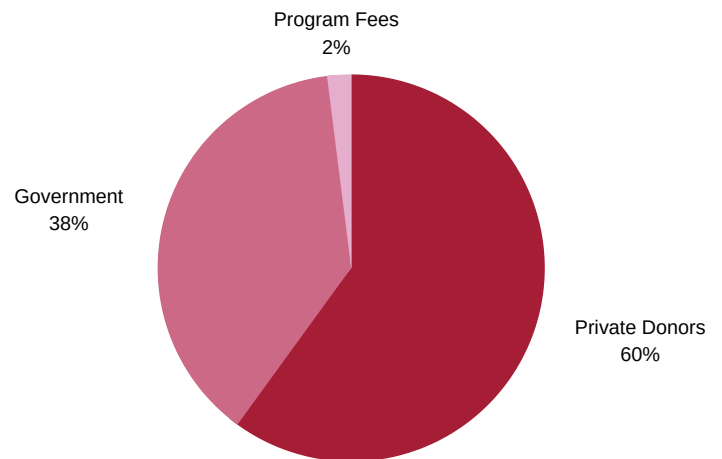
18.7M

TOTAL REVENUE

Revenue by Category



Revenue



THE YEAR IN REVIEW

VOLUNTEERS



Volunteers gave more than **52,000 hours** of service

OUR CLIENTS



More than **50%** of the people we serve are families with children

HOMELESS SERVICES



Homeless Services served **239,535 meals** to those experiencing homelessness

NORTHERN UTAH



2,510,663 lbs of food distributed to families and individuals in need

MIGRATION AND REFUGEE SERVICES



153 Resettled refugees. **104** Refugee Foster Children.
90% of adults are self-sufficient after 6 months

Thank You

for providing help and creating hope.

\$100,000 +

ALSAM Foundation
Catholic Diocese of Salt Lake City
Church of Jesus Christ of Latter-Day Saints
C. Scott and Dorothy E. Watkins Charitable Foundation
George S. and Dolores Dore Eccles Foundation
Huntsman Foundation
Salt Lake City
Salt Lake County
State of Utah
USCCB-Migration and Refugee Services

\$50,000 - \$99,999

Alan and Jeanne Hall Foundation
Catholic Charities, USA
David Kelby Johnson Memorial Fund
I. J. and Jeanne Wagner Foundation
Miller Family Philanthropy
RLC Family Foundation
The Kahlert Foundation, Inc.
United Way of Salt Lake
Shelter The Homeless
Zions Bancorporation Foundation
Dr. Shari H. Seiner

\$20,000 - \$49,999

American Express Center for Community Development
Bonneville Charitable Foundation
L.S. Peery Foundation
Mr. David J. and Mrs. Naja Pham Lockwood
Simmons Family Foundation
Sorenson Legacy Foundation
Utah Bar Foundation
Utah Food Bank
English Skills Learning Center
RLC Family Foundation
Mr. and Mrs. Barry D. Mower
Stephen G. & Susan E. Denkers Family Foundation
United Way of Northern Utah
Campbell Family Foundation
AFCU Community Assistance

\$10,000 - \$19,999

And Justice For All
Brent and Ann Wilson Foundation
Black Family Foundation
Comenity Capital Bank
The Chrisman Foundation
Dr. and Mrs. Dominic Albo
Goldenwest Credit Union
The Jeffrey & Helen Cardon Foundation
JP Morgan Chase Foundation
King Family Foundation
Marriner S. Eccles Foundation

McCarthy Family Foundation
Meldrum Foundation
Mr. and Mrs. C. Floyd Cooper
Mr. and Mrs. Francis V. Hanson
Mr. and Mrs. J. Edward Thatcher
Mr. and Mrs. Paul Cherecwich, Jr.
Mr. and Mrs. Richard Peterson
Mr. Robert Steiner
Mr. John E. Lindquist
Mr. Nick James Romano
Ms. Bonita W. Wyse
Ruth Eleanor Bamberger and John Bamberger Memorial Foundation
UBS Bank
Wadman Foundation
Warren P. Powers Charitable Foundation
Willard L. Eccles Charitable Foundation

\$5,000 - \$9,999

Catholic Foundation of Utah
The Greater Cincinnati Foundation
Cargill Incorporated
Frances W. Burton Foundation
Grandeur Peak Global Advisors LLC
Intermountain Healthcare
Italian American Civic League
KeyBank
Marlin Business Bank
Mr. and Mrs. Michael J. Stransky
Mr. Richard T. Pratt
Ms. Mary M. Duckels
Nicholas and Nancy Ward Fund
Rocky Mountain Power
Security Service Federal Credit Union
Steiner Foundation
Telemachus
Thomas A. and Lucille B. Horne Foundation
Trust
Weight Watchers of Salt Lake City, Inc.

\$2,000 - \$4,999

America First Credit Union
American Nutrition
Archer Family Charitable Corporation
The Benevity Community Impact Fund
Castle Foundation
Community United Methodist Church
Cottonwood Presbyterian Church
Dr. and Mrs. Robert H. Neill
Dr. and Mrs. Thomas B. Marriott
Dr. Francis Wapner
Dr. Sally Dee Sharp, M.D.
Elliott-Hall Company
Get Air Sports
Golden Beverage Company
The Glasmann Foundation
GSBS Architects
Henry W. & Leslie M. Eskuche Foundation

Health Choice Management Co.
Holland & Hart LLP
Joel and Diana Peterson Family Foundation
Judge Memorial Catholic High School
Kennecott Utah Copper Charitable Foundation
Kenneth & Joanne Mayne Foundation
Kit Smith
Lawrence T. and Janet T. Dee Foundation
Leslie Kappel
Michael and Elizabeth Chardack
Monsignor Terence M. Moore
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Mr. Joseph Fratto
Mr. Michael Montgomery
Mr. Paul Wilcox
Mrs. Alice Cipollini
Ms. and Mr. April A. Ambrose
Ms. Debby J. Barton
Ms. Jean Hill
Network for Good
Ogden School Foundation
Paul and Ruth Lyon Family Foundation
The PI Foundation
Ralph Nye Charitable Foundation
Rocky Mountain Power Foundation
Roderick Enterprises
The Spear Charitable Foundation
St. Joseph Elementary School
St. Vincent De Paul Catholic Church
Taylor Cook
Trinity Presbyterian Church
Weber State University-Interior Design Department
Wells Fargo Clearing Svcs LLC
Zions Management Services Company

90%

of all funds raised are used for direct client service.