



CATHOLIC  
COMMUNITY  
SERVICES

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[www.ccsutah.org](http://www.ccsutah.org)

**Annual Report**  
**2016-2017**

Dear Friends,

With a new fiscal year is upon us, let us take a moment to look back over the last year and reflect on the great things that have taken place. As in years past, Catholic Community Services of Utah (CCS) has much to be grateful for. Your support of CCS has made a profound difference to so many living in our community.

2017 was a very challenging year for many, CCS included. More than once we have had to reach out to our loving community for help, and you have answered that call each time. When the U.S. Refugee Resettlement program was at-risk, you showed up in droves to welcome our newly arrived refugees and make them feel a welcomed part of our community. When crime escalated in the Rio Grande area, you never stopped coming to serve lunch and dinner to our homeless friends, providing them with a hug and smile they could not find elsewhere. When the amount of hungry children in our community increased and their need for more access to food grew, you helped us build a new warehouse to expand our services and meet that need.

Although this year has been full of new and difficult challenges, we have been humbled and privileged to witness our community come together on multiple occasions to put other's needs first, to help the poor, the refugee, the dispossessed. This outpouring of support and service, will never be properly thanked, but we will remember it always.

Each day we are faced with opportunities to emulate Christ by lifting up someone in need. Let us not forget Christ's love for us and his enduring teachings. Let us care for the sick, poor, and homeless, and make the decision today and every day to answer the door, to head the call for help. Together, we can make a difference. Together, we can welcome the refugee, the immigrant, the homeless, the hungry. Thank you for your compassion, love, and generosity. You are truly a blessing to so many in our community.

Sincerely,



*+ Oscar A. Solis*

The Most Reverend  
Oscar A. Solis



*Anthony Sansone*

Anthony Sansone  
Board Chair

*Whoever exalts himself shall be humbled;  
but whoever humbles himself shall be exalted.  
MT 23:12*

Last year, the Weigand Homeless Resource Center provided 245 days of service and assisted an average of 422 clients each day.



for providing help and creating hope.

## \$100,000 +

Catholic Diocese of Salt Lake City  
Church of Jesus Christ of Latter-day Saints  
Brent and Ann Wilson Foundation  
McCarthy Family Foundation  
George S. and Dolores Dore Eccles Foundation  
C. Scott and Dorothy E. Watkins Charitable Foundation  
Mr. and Mrs. Rick Boland

## \$50,000 - \$99,999

Huntsman International LLC  
Abbey of Our Lady of the Holy Trinity  
David Kelby Johnson Memorial Fund  
Alan and Jeanne Hall Foundation  
RLC Family Foundation  
Wheeler Foundation  
Even Stevens

## \$20,000 - \$49,999

American Express Center for Community Development  
Dr. Shari H. Seiner  
Morgan Stanley  
Mr. Robert C. Steiner  
Nicholas and Nancy Ward Fund  
Get Away Today Vacations  
Bonneville Charitable Foundation  
Simmons Family Foundation  
Willa's Workshop, Inc  
Share Our Strength - Arbys  
Stephen G. & Susan E. Denkers Family Foundation  
Stewart Charitable Foundations  
Mr. and Mrs. Thomas K. McCarthy  
And Justice For All  
L.S. Peery Foundation  
Warren P. Powers Charitable Foundation

## \$10,000 - \$19,999

UBS Bank  
Wadman Foundation  
Clay Arts, Utah  
Richard K. & Shirley S. Hemingway Foundation  
Utah Bar Foundation  
Catholic Charities, USA  
Warren P. Powers Charitable Foundation  
Wells Fargo Foundation  
Mr. and Mrs. C. Floyd Cooper  
Ms. RuthAnn Povinelli  
Wells Fargo Bank  
Mr. and Mrs. Barry D. Mower

Mr. and Mrs. Don Roney  
Mr. Michael McGinley  
Mr. and Mrs. Paul Cherecwich JR.  
AFCU Community Assistance  
Weight Watchers of Salt Lake City, Inc.  
Harold Burton Foundation  
John S. and Peggy Meagher Price Endowment  
King Family Foundation  
Ruth Eleanor Bamberger and John Bamberger Memorial Foundation  
The Chrisman Foundation  
Willard L. Eccles Charitable Foundation  
Marriner S. Eccles Foundation

## \$5,000 - \$9,999

WalMart Stores, Inc.  
Marlin Business Bank  
Empty Bowls  
Mr. and Mrs. David Hock  
Utah Families Foundation  
GSBS Architects  
Mr. and Mrs. Francis V. Hanson  
Mr. and Mrs. Walter J. Widmer  
Mr. Joseph Fratto  
Rocky Mountain Power Foundation  
Mr. and Mrs. Leon Jones  
Judge Memorial Catholic High School  
Dr. and Mrs. Dominic Albo  
Dr. Sally Dee Sharp, M.D.  
Mr. and Mrs. John Lund  
Mr. and Mrs. Leon Jones  
Mr. and Mrs. Walter J. Widmer  
Mr. Richard T. Pratt  
Big-D Construction  
Grandeur Peak Global Advisors LLC  
Intermountain Healthcare  
Key Bank  
Staker Parson Companies  
Kennecott Utah Copper Charitable Foundation  
Steiner Foundation  
Telemachus  
Thomas A. and Lucille B. Horne Foundation

## \$2,000 - \$4,999

JD Machine  
The Greater Cincinnati Foundation  
Mr. and Mrs. Robert P. Evans  
Mr. and Mrs. Ronald P. Fakler  
Ms. and Mr. April A. Ambrose  
Mr. and Mrs. Gary N. Iverson  
Herbert I. and Elsa B. Michael Foundation  
Lawrence T. and Janet T. Dee Foundation  
PAL Vitale Charitable Foundation  
American Express Employee Gift Matching  
Community United Methodist Church

Mrs. Loretta J. Miller  
St. Joseph Elementary School  
Richards Brandt Miller Nelson  
St. Thomas More  
Dr. Francis Wapner  
Coppin's Hallmark  
Mr. and Mrs. Van Norman  
Mr. and Mrs. Michael S. Whitcher  
Ardent Mills  
Achelis Foundation  
Castle Foundation  
Henry W. & Leslie M. Eskuche Foundation  
Mr. Anthony J. Sansone  
Mr. Paul Wilcox  
Mr. Charles A. Wight  
Mr. T.M. White  
Monsignor Terence M. Moore  
Mr. and Mrs. Michael T. King  
Mr. Kevin Van Maren  
Ms. Jean Hill  
Mr. John F. Bohnsack and Ms. Rebecca W. Day  
Cargill Incorporated  
PacifiCorp Power/Rocky Mountain Power  
ScanDisk Corporation Matching Gift Program  
JAX Foundation  
Miller Family Philanthropy  
The Dorsey & Whitney Foundation  
Catholic Woman's League  
Ms. Mary Elizabeth Hartnett  
Ralph Nye Charitable Foundation  
Rotary Club of Salt Lake  
Glenn and Connie Wimer  
Lindsay T. and Laura R. Atwood  
Mr. and Mrs. Alan Layton  
Mr. and Mrs. Francis V. Hanson  
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Mr. Drew W. Browning and Mrs. Judy Brady  
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Mrs. Loretta J. Miller  
Mr. and Mrs. Edward W. Schmidt  
Ms. Diana H. Allison  
America First Credit Union  
Greg and Sharon Lang Charitable Fund  
Holland & Hart LLP  
Kaman Corporation  
Alan and Jeanne Hall Foundation  
Archer Family Charitable Corporation  
Kenneth & Joanne Mayne Foundation  
The Glasmann Foundation  
The Kelsey Family Trust  
Thomas and Paige Donehue Charitable Fund

# FY 2017 Budget

<b>REVENUES (Events, Rent, Etc.)</b>	
Events, Appeals, Rent, Other	
Events	\$437,441
Endowments	\$228,760
Program Income	\$108,160
Rental Income	\$101,087
Interest Income	\$46,548
Other Income	\$13,606
<b>Total Events, Appeals, Rent, Other</b>	<b>\$935,602</b>
<b>Public Support (Government)</b>	<b>\$6,778,863</b>
<b>Private Support</b>	
Individuals Donors	\$2,691,962
Corporations	\$1,521,543
Foundations	\$7,490,678
<b>Total Private Support</b>	<b>\$11,704,183</b>
<b>Grand Total Revenues</b>	<b>\$19,418,648</b>
<b>Expenses</b>	
<b>Program Expenses</b>	
Migration and Refugee Services	\$7,183,000
Treatment Services	\$91,622
Homeless Services	\$2,318,820
Northern Utah Services	\$7,087,262
<b>Total Program Expenses</b>	<b>\$16,680,704</b>
<b>Operation and Administrative Management and General</b>	
Fundraising and Development	\$1,102,098
<b>Total Supporting Services Expenses</b>	<b>\$1,409,991</b>
<b>Total Expenses</b>	<b>\$18,090,695</b>
<b>Net Income/Expenses*</b>	<b>\$1,327,953</b>

\*Surplus moved to a reserve account to provide 6 months emergency operating expenses

## Board of Trustees 2016-2017

**Chairman of the Board**  
Bishop Oscar A. Solis

**President**  
Anthony Sansone

**Treasurer**  
Lyle Crocker

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Melinda DeHoll

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Ray Dardano Spencer Larkin  
Palmer DePaulis Kris Mecham  
Father John Evans John Netto  
Joseph Fratto Keith Schmidt  
Kelli Fratto-Bland Shari Seiner  
Blake Wahlen

**Executive Director**  
Bradford R. Drake



# 92.2%

of all funds raised go directly toward serving our clients.

CCS has a 3.85% voluntary employee turnover rate

[www.ccsutah.org](http://www.ccsutah.org)

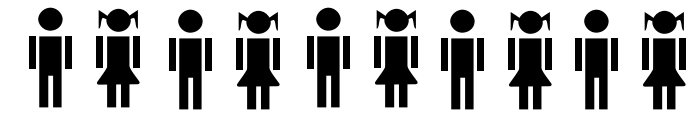
# Impact Report

## VOLUNTEERS



Volunteers gave more than **70,550 hours** of service to struggling individuals and families, which is equal to 34 full time employees.

## OUR CLIENTS



More than **50%** of the people we serve are children and families.

## HOMELESS SERVICES



Homeless Services provided **282,665 meals** and **245 days** of shelter and case management services to those in need.

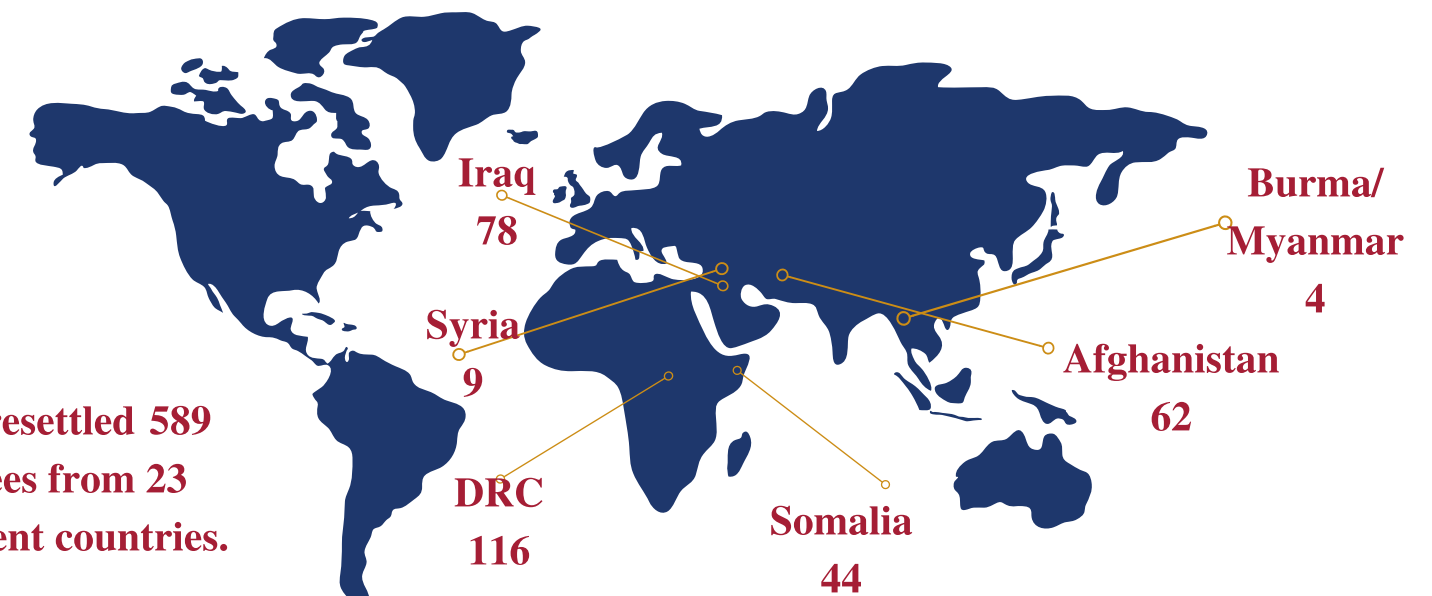
## NORTHERN UTAH



The Joyce Hansen Hall Food Bank distributed **2.5 million pounds** of food to low-income families and individuals.

## MIGRATION AND REFUGEE SERVICES

### COMMON COUNTRIES OF ORIGIN



CCS resettled **589** refugees from **23** different countries.

# Because of You, a Child Has a New Home



For decades Sudan has been rife with political turmoil and unrest. Even after the successful secession of South Sudan, violence has continued to permeate the region. Ongoing conflicts between the two factions have led to increased civilian casualties, and the threat of child conscription into the military still looms for many youths. To avoid becoming a child soldier, young Tuku fled his homeland of Sudan for Kenya at only ten years old, leaving behind his parents and fifteen siblings.

After five years of caring for himself in refugee camps, Tuku was selected to come to Utah through the Unaccompanied Refugee Minor program. Three years later, Tuku has overcome incredible challenges and was able to graduate high school—on-time. He has begun higher education and was the recipient of the BYU Management Society Scholarship, the Olene Walker Scholarship, and the Courageous Award from West Jordan High School.

In his winning essay Tuku stated, “I feel like some students [here] don’t take school quite as seriously as the students in Africa. I think that my perspective is a little bit different because I know what life can be like without an education. And I want a life that is different than the one I grew up having.”

# Hope on the Horizon



When Janice was in high school she fell in love with a classmate and thought she would spend the rest of her life with him. They were married out of high school and soon had a baby. Money was tight and the marriage became strained. Janice's husband could not handle the stress and began drinking heavily, sometimes he would lash out at Janice physically and emotionally abusing her.

Janice stayed in the relationship hoping things would get better and wanting to keep the family together for her now two children, but over the years the situation continued to deteriorate.

Eventually Janice knew she had to leave to save herself and children from a lifetime of abuse. The Client Advocate in our Northern Utah Services was able to help Janice with food from our Joyce Hansen Hall Food Bank, baby and child supplies through our St. Martha's Baby Project, and connected her to other community resources for housing and employment. Today Janice and her children are self-sufficient, living on their own and starting their new life free from abuse.

50  
Years

**Our Homeless Services celebrated 50 years of serving the community in 2017! This is a special thank you to donors and volunteers who made this possible.**



Thank you to all the thousands of volunteers who have given their time, talents, and energy to serving those experiencing homelessness!